

ELLSWORTH COUNTY INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 1st day of Aug, 2019 with subsequent publications being made on the following dates:

Second Publication _____, 2019

Third Publication _____, 2019

Fourth Publication _____, 2019

Fifth Publication _____, 2019

Subscribed and sworn to before me this 1st day of Aug, 2019.

Juanita Kepka
NOTARY PUBLIC

My commission expires March 22, 2021.

Examined and approved by me this _____ day of _____, 2019.

Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: \$ 71.52

Additional Copies: \$ _____



COPY OF NOTICE

NOTICE OF BUDGET HEARING

The governing body of **Ellsworth County** will meet on August 17, 2019 at 6:00 a.m. at Dan & Opal Schultz Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	46,643	14.321	47,317	13.823	48,545	46,160
Debt Service						
Library						
Road						
Special Machinery						
Tonka	46,643	14.321	47,317	13.823	48,545	46,160
Lease Transfers	4,868		0		0	
Net Expenditure	41,775		47,317		48,545	
Total Tax Levied	44,029		45,021			
Assessed Valuation:						
Township	3,074,544		3,257,147		3,577,626	
Outstanding Indebtedness,						
Jan 1						
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Don Schultz
Treasurer

CERTIFICATE

2020

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of

Mulberry Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	48,545	46,160	13.081
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals	xxxxxx	48,545	46,160	13.081
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	3,588,871
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: August 18 2019

Shelly D. Pratt
County Clerk

Don O. Schulz Treasurer
Opal Schulz TRUSTEE

Governing Body

Special Road for Mills for years.
First level

CPA Legend



Mulberry Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 45,021
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 45,021

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 9,775
5b. Personal property 2018	- 10,067
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 984
7. Total valuation adjustment (sum of 4, 5c, 6)	984
8. Total estimated valuation July 1, 2019	3,527,626
9. Total valuation less valuation adjustment (8 minus 7)	3,526,642
10. Factor for increase (7 divided by 9)	0.00028
11. Amount of increase (10 times 3)	+ \$ 13
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 45,034
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	45,034
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 1,126
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 46,160

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mulberry Township
Ellsworth County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	45,021	413	76	253	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	45,021	413	76	253	0	0

County Treas Motor Vehicle Estimate 413

County Treas Recreational Vehicle Estimate 76

County Treas 16/20M Vehicle Estimate 253

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00917

RVT Factor 0.00169

16/20M Factor 0.00562

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2020

Mulberry Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	4,868	-	-	80-122
Road	Special Machinery	-	-	-	
Total		4,868	0	0	
Adjustments*					
Adjusted Totals		4,868	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Mulberry Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	44,295	45,021	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	409	357	413
Recreational Vehicle Tax			76
16/20 M Vehicle Tax	268	134	253
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax		163	0
Special Highway	1,671	1,642	1,643
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	46,643	47,317	2,385
Resources Available:	46,643	47,317	2,385
Expenditures:			
Officers Pay	1,050	1,050	1,050
Salaries & Wages	10,998	3,900	3,900
Employee Benefits	970	1,293	1,293
Supplies			
Equipment			
Buildings Maintenance			
Insurance	2,764	2,687	2,764
Road Fund	21,644	38,387	35,189
Mowing	3,200		3,200
Weed	149		149
Cemetery	1,000		1,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	4,868		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	46,643	47,317	48,545
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	46,309	47,317	48,545
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,545
		Tax Required	46,160
			0
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	46,160

See Tab A

CPA Summary

Mulberry Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	27,914
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	4,868
Interest on Idle Funds	
Other	
Resources Available:	32,782
Total Expenditures	
Unencumbered Cash Balance, Dec 31	32,782

CPA Summary

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Ellsworth County

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	46,643	14.321	47,317	13.823	48,545	46,160	13.085
Debt Service							
Library							
Road							
Special Machinery							
Totals	46,643	14.321	47,317	13.823	48,545	46,160	13.085
Less: Transfers	4,868		0		0		
Net Expenditure	41,775		47,317		48,545		
Total Tax Levied	44,029		45,021		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,074,544		3,257,147		3,527,626		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Dan Schulz
Treasurer